

FMHS Theatre General Meeting Minutes, 4-14-25



President - Scott Chenault (Kate's Dad, Sr in Paws)

scottchenault@yahoo.com

- Welcome, introductions, call to order 7:00pm
- Approval of March's minutes: Waneta Chenault 2nd: Shannan Wolter
- Quick review of items that have happened:
 - One Act has been competing.
 - 1st place at District (3/26), Bi-District (4/1) and Area (4/10)
 - 3/10 - WiddyUp finished
 - 4/7 - Broadway Dallas Nominations came out
 - 12 nominations for "Hello, Dolly!"
 - Award show is on Sat. May 17th - Tickets are on sale now
 - 4/8 - MASH meal (OAP) at Lucy McLean's house went great!
 - 4/10 - Betty Buckley Nominations came out
 - 10 nominations for "The Drowning Girls"
 - 1 nomination for Outstanding Educator for Mrs. Wilson
 - Award show is on Thurs. May 8th - ticket link to be emailed
- Upcoming Items:
 - 4/21 - MASH Meal (OAP) at Claudia Walbom's house
 - 4/24 - One Act Region – FMHS is in the Top 24 of 6A schools in the state!!!
 - 4/28 - Senior Scholarship Forms are due – turn in to – Kat Wong
 - 5/1 & 5/3 - Stage and Studio Spring plays
 - It will be a night of One Acts – each will perform on 5/1 & 5/3
 - OAP Public Performance - set for 6:30pm 28 April
 - SUMMER – Need 3 members for Audit Committee. Essential or Booster Club cannot continue next year.
 - May 6th will be ITS inductions at 6pm, followed by final Booster meeting of the year at 6:30 then Improv Show at 7pm - all in the Black Box

Vice President of Productions - Purvi Thakur (Layla's Mom, Jr in Stage)

mya0604@yahoo.com

Purvi is traveling for work this week

- Signup Genius for the Stage and Studio – double feature of One Acts on 5/1 and 5/3 will be out soon

Vice President of Fundraising - Joel Gorham (Chelsea's Dad, Soph in Studio)

joelgorham@gmail.com

Joel is not at the meeting this week due to a prior commitment

- 3/10 - WiddyUp Finished
 - we raised \$8571 (57% of our goal of \$15,000)
 - we made a profit of \$7714.01 (after WiddyUp fee of \$856.99 - approx 10%)
 - We all agree it is a great fundraiser - we thought after musical was great timing but didn't turn out to be, plus Choir's Blue Print also did it at the same time. Next year we will do it at the start of the year when everyone is fresh and excited and the Director's will help get the kids involved

- 4/27 - Next Spirit Event is Kendra Scott Giveback event 20% of all sales come back to us
 - April 27 In person at Highland Village store from 12-2pm - needs 2 students and 1 parent
 - April 25-27 online using code
 - Think Graduations/Mothers Day!
- Please register FMHS Theatre Boosters with your Kroger reward card
 - It's free money to the boosters whenever you shop

Vice President of Hospitality- Claudia Walbom (Sofia's Mom, Sr in Paws)

hospitalityfmhstheatre@gmail.com

- 4/21 - MASH Meals (OAP) at her house
- 5/10 - Banquet - everyone got crafting wrapping boxes, and making gift/candy boxes
- Cast party - need a volunteer for Stage/Studio cast party on May 3rd

Treasurer- Rebecca Reece (Madeline's Mom, Jr in Stage)

treasurerfmhstheatre@gmail.com

Rebecca is not at the meeting this week due to a prior commitment

- Incorrect closing balance reported on March minutes, should have stated \$43,536.01 as per the March Treasurer's Report
- This needs to be revised to \$43,525.02 as \$10.99 Office Max item was posted to 2/28
-
- Opening Balance: \$43,525.02
- Income: \$10,499.64
- Expenses: \$10,468.56
- Closing balance: \$43,556.10

Secretary- Lucy McLean (Mabel's Mom, Sr in Paws & Sasha's Mom, Soph in Stage)

fmhstheatresecretary@gmail.com

- Get proof of Voly e-mailed to fmhstheatresecretary@gmail.com
- This is our 8th meeting of 8 that you need to attend to be eligible for a free banquet ticket.
 - Well done to Sheila and Jim Doherty, Jen Allen, Waneta Chenault and Barry Brimer who all earned themselves a ticket!.

Director Reports:

Mr. Lierman - Director of Paws- last week had lots of good news with Broadway Dallas and Betty Lynn Buckley nominations and OAP, hoping to go to state with OAP, Lord of the Flies and Eurydice going well - tickets will go live soon

Mrs. Haley - Director of Stage & Studio Prents & Improv- Camille needs a red guitar strap - Lindsay N may have, will check

Mrs. Wilson - Costume Director- Seniors - need to talk to Ms Wilson if they qualified for Hono Cords.

Mr. Patterson - Director of Tech Paws and Tech Prents- nothing

Other business-

Nominations & Vote for the 2025-2026 FMHS Theatre Booster Board

- **President** - Meredith Breedlove
- **Treasurer** - tbc - **OPEN POSITION**
- **Vice President of Productions** - Purvi Thakur
- **Vice President of Hospitality** - Claudia Walbom
- **Vice President of Fundraising** - Joel Gorham
- **Secretary** - Lucy McLean

Adjournment 7:43pm

Next Booster Board Meeting: Tuesday, May 6th at 6:30pm in the Black Box

Visit us at :

- Facebook (www.facebook.com/FMHSTheatre)
- Instagram (www.instagram.com/fmhstheatre/)
- Theatre Department Site (www.fmhstheatre.net)

Thank you for all you do for theatre, for your child, and for all our children!

Upcoming Dates:

April 21	6pm - 8pm	"Wit" OAP Mash Meal
April 23-24		Region OAP Contest @ Rockhill High
April 25-27		Kendra Scott Online Spirit event
April 27	12pm – 2pm	Kendra Scott in person Spirit Day
April 28	6:30pm	"Wit" OAP Public Performance
April 28-30		"Eurydice" & "Lord of the Flies" Dress Rehearsals
May 1 & 3		"Eurydice" & "Lord of the Flies" Performances
May 5 & 6		25-26 Auditions
May 8	7:30pm	Buckley Award Ceremony
May 6	6pm	ITS Inductions
May 6	6:30pm	FINAL Booster Club Meeting of 2024-2025
May 6	7pm	Improv Show
May 10		Theatre Banquet
May 16-17		State Tech Design Contest
May 17	6:00pm	Broadway Dallas HSMTA Ceremony
May 19-21		UIL State One Act Contest
May 22-23		Finals
May 23		Last Day of School
June 1		Graduation

BOLD - Event date/time has changed

Highlighted - Booster Meeting

Flower Mound High School Theatre Booster Club FY 2024

Treasurer's Report

03/01/2025 - 04/13/2025

Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Admin-Insurance	-	-	-\$555.00	-\$555.00	-
Admin-Operating Expenses	-	\$9.99	-\$1,467.20	-\$1,750.00	\$282.80
Admin-P.O. Box	-	-	-\$232.00	-\$232.00	-
Admin-Website Fee	-	-	-	-\$290.00	\$290.00
Admin-Dividend/Interest Income	\$34.37	-	\$143.74	\$160.00	-\$16.26
Admin-Accountant Services	-	-	-\$200.00	-\$300.00	\$100.00
Admin-bank/PayPal/CC fees	-	-	-\$275.29	-\$300.00	\$24.71
Administration Totals	\$34.37	-\$9.99	-\$2,585.75	-\$3,267.00	\$681.25
Banquet	Income	Expenses	Year to Date	Net Budget	More/-Less
Banquet-Tickets	-	-	\$2,430.00	\$5,700.00	-\$3,270.00
Banquet-Venue, Food	-	-	-\$750.00	-\$9,500.00	\$8,750.00
Banquet-Decor	\$9.19	\$1,574.56	-\$1,642.29	-\$2,000.00	\$357.71
Banquet-Senior Caricatures	-	-	-	-\$1,800.00	\$1,800.00
Banquet-DJ	-	-	-	-\$1,305.00	\$1,305.00
Banquet-Photographer	-	-	-	-\$300.00	\$300.00
Banquet Totals	\$9.19	-\$1,574.56	\$37.71	-\$9,205.00	\$9,242.71
Concessions	Income	Expenses	Year to Date	Net Budget	More/-Less
Concessions-Department shows/general sales	-	-	\$879.07	\$2,100.00	-\$1,220.93
Concessions-Musical Concessions	-	-	\$3,056.75	\$2,200.00	\$856.75
Concessions Totals	-	-	\$3,935.82	\$4,300.00	-\$364.18
Department	Income	Expenses	Year to Date	Net Budget	More/-Less
Dept-Paws/Prents Production Fees	-	-	\$10,405.00	\$9,850.00	\$555.00
Dept-T-Shirts	-	-	-\$3,532.49	-\$5,500.00	\$1,967.51
Dept-Show Drowning Girls - Costumes/Props/Etc	-	-	-\$3,631.66	-\$3,500.00	-\$131.66
Dept-Show Tinkerbell - Costumes/Props/Etc	-	-	-\$1,657.95	-\$2,000.00	\$342.05
Dept-Show 3 Murder Me Always - Costumes/Props/Etc	-	-	-\$1,019.51	-\$1,020.00	\$0.49
Dept-Show 4 Paws - Costumes/Props/Etc	-	-	-	-\$4,000.00	\$4,000.00
Dept-Show 5 Stage - Costumes/Props/Etc	-	-	-\$21.75	-\$1,500.00	\$1,478.25
Dept-Show 6 Studio - Costumes/Props/Etc	-	\$99.09	-\$99.09	-\$500.00	\$400.91
Dept - Photography - Headshots, Dept Shows & OAP	-	-	-\$1,350.00	-\$2,000.00	\$650.00
Department Totals	-	-\$99.09	-\$907.45	-\$10,170.00	\$9,262.55
Donations	Income	Expenses	Year to Date	Net Budget	More/-Less
Donations	-	-	\$1,992.64	\$1,000.00	\$992.64
Donations Totals	-	-	\$1,992.64	\$1,000.00	\$992.64
Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Fundraising-Silent Auction	-	-	\$1,069.53	\$2,000.00	-\$930.47
Fundraising-Major Fundraiser	\$7,912.51	-	\$7,912.51	\$20,000.00	-\$12,087.49
Fundraising-Improv Performances/ITS Showcase	-	-	-	-	-
Fundraising-Spirit Wear Sales	-	-	\$691.22	\$650.00	\$41.22
Fundraising-Restaurant Spirit Nights/Kona Ice/Other	\$648.92	-	\$1,265.96	\$650.00	\$615.96
Fundraising Totals	\$8,561.43	-	\$10,939.22	\$23,300.00	-\$12,360.78

Hospitality					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Hospitality	-	-	-	-\$400.00	\$400.00
Hospitality Totals	-	-	-	-\$400.00	\$400.00
ITS					
	Income	Expenses	Year to Date	Net Budget	More/-Less
ITS - Membership Dues	-	-	\$1,425.00	\$1,450.00	-\$25.00
ITS - Convention	-	-	-\$7,240.00	-\$9,850.00	\$2,610.00
ITS - T-Shirts	-	-	-	-\$700.00	\$700.00
ITS - Showcase Dessert/Coffee	-	-	-	-\$250.00	\$250.00
ITS - Student Meal first night	-	-	-	-\$300.00	\$300.00
ITS - New Inductee Dues/Honor cords	-	-	-	-\$200.00	\$200.00
ITS - Meals @ Convention	-	-	-\$561.89	-\$560.00	-\$1.89
ITS - Troupe items	-	-	-\$349.38	-\$250.00	-\$99.38
ITS Totals	-	-	-\$6,726.27	-\$10,660.00	\$3,933.73
Membership					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Membership-Booster Club Dues	-	-	\$3,375.00	\$5,550.00	-\$2,175.00
Membership Totals	-	-	\$3,375.00	\$5,550.00	-\$2,175.00
Musical					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Musical-Production Fees	-	-	\$18,275.00	\$21,000.00	-\$2,725.00
Musical-Cast/Crew T-Shirts	-	-	-\$2,222.00	-\$2,200.00	-\$22.00
Musical-Costumes/Dry Cleaning	-	-	-\$5,774.90	-\$5,600.00	-\$174.90
Musical-Cast/Crew/Dir Food/Meals/- incl Dress Rehearsal	-	-	-\$1,783.29	-\$1,550.00	-\$233.29
Musical-Lobby Decor	-	\$9.99	-\$1,704.32	-\$1,760.00	\$55.68
Musical-Poster Printing	-	-	\$527.60	\$500.00	\$27.60
Musical-Props/Set	-	-	-\$4,531.29	-\$4,700.00	\$168.71
Musical-Photography	-	-	-\$700.00	-\$800.00	\$100.00
Musical - Sound	-	-	-\$2,100.00	-\$3,250.00	\$1,150.00
Musical-Video Access Orders	-	-	-\$2,599.00	-\$2,600.00	\$1.00
Musical-Cast Party Food	-	-	-\$1,538.23	-\$1,430.00	-\$108.23
Musical-Cast Party Decor	-	-	-\$110.51	-\$350.00	\$239.49
Musical-Pit Crew Thank you's	\$166.40	\$166.40	-\$166.40	-\$250.00	\$83.60
Musical-Professional Musician Fee	-	-	-\$1,056.00	-\$1,500.00	\$444.00
Musical-Kindness cards	-	-	-\$146.82	-\$450.00	\$303.18
Musical Totals	\$166.40	-\$176.39	-\$5,630.16	-\$4,940.00	-\$690.16
Non-Operating					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Non-Operating-Other	\$1,728.25	\$1,882.45	-\$0.30	-	-\$0.30
Non-Operating Totals	\$1,728.25	-\$1,882.45	-\$0.30	-	-\$0.30
Programs					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Programs-Fall/Spring Department Ads	-	-	\$6,371.00	\$4,500.00	\$1,871.00
Programs-Fall/Spring Shows Printing	-	-	-\$1,297.07	-\$3,700.00	\$2,402.93
Programs-Musical Ads	-	-	\$2,220.00	\$1,500.00	\$720.00
Programs-Musical Printing	-	-	-\$4,007.98	-\$4,008.00	\$0.02
Programs Totals	-	-	\$3,285.95	-\$1,708.00	\$4,993.95
Recognition-Seniors					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Recognition-Sr Yearbook Ad	-	-	-	-\$500.00	\$500.00
Recognition-Seniors Totals	-	-	-	-\$500.00	\$500.00
Recognition-Teachers					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Recog-Directors	-	-	-\$677.80	-\$2,000.00	\$1,322.20

Recognition-Teachers	Income	Expenses	Year to Date	Net Budget	More/-Less
Recog-Musical-Teachers	-	-	-\$631.75	-\$650.00	\$18.25
Recognition-Teachers Totals	-	-	-\$1,309.55	-\$2,650.00	\$1,340.45
Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships-Graduating Seniors	-	-	-	-\$15,000.00	\$15,000.00
Scholarships Totals	-	-	-	-\$15,000.00	\$15,000.00
Socials	Income	Expenses	Year to Date	Net Budget	More/-Less
Social-Cast parties	-	-	-\$960.54	-\$1,300.00	\$339.46
Social-Middle School Madness	-	-	-\$1,186.09	-\$1,892.00	\$705.91
Social-Alumni Social	-	-	-\$68.99	-\$75.00	\$6.01
Social-Back to School Party	-	-	-\$417.53	-\$825.00	\$407.47
Socials Totals	-	-	-\$2,633.15	-\$4,092.00	\$1,458.85
Sunshine Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
TBD, if needed	-	-	-\$197.68	-\$500.00	\$302.32
Sunshine Fund Totals	-	-	-\$197.68	-\$500.00	\$302.32
UIL	Income	Expenses	Year to Date	Net Budget	More/-Less
UIL-Competition Expenses	-	\$6,141.08	-\$6,907.94	-\$3,400.00	-\$3,507.94
UIL Totals	-	-\$6,141.08	-\$6,907.94	-\$3,400.00	-\$3,507.94
Miscellaneous	Income	Expenses	Year to Date	Net Budget	More/-Less
Misc. - Capital Needs/Wish List/Misc	-	\$585.00	-\$4,569.88	-\$4,000.00	-\$569.88
Misc. - Projector	-	-	-\$14,391.98	-\$20,000.00	\$5,608.02
Miscellaneous Totals	-	-\$585.00	-\$18,961.86	-\$24,000.00	\$5,038.14
PayPal Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
PayPal Fees 1	-	-	-	-	-
PayPal Fees Totals	-	-	-	-	-
Store Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
Store - Matilda the Musical Fees	-	-	-	-	-
Store - Concessions & Gifts Fees	-	-	-	-	-
Store - Department and Booster Club Fees	-	-	-	-	-
Store - Gifts - Feast Your Brains Fees	-	-	-	-	-
Store - 2 x Additional Cast/crew t-shirts Fees	-	-	-	-	-
Store - Matilda - Concessions & Gifts Fees	-	-	-	-	-
Store - FMHS Theatre Banquet 2024 Fees	-	-	-	-	-
Store - Concessions UIL Fees	-	-	-	-	-
Store - Concessions UIL Fees 1	-	-	-	-	-
Store - FMHS tickets - Betty Lynn Buckley Awards Fees	-	-	-	-	-
Store - Gifts - Kodachrome Fees	-	-	-	-	-
Store - Cheddar Up fees	-	-	-	-	-
Store Fees Totals	-	-	-	-	-
Off Balance Sheet Item	Income	Expenses	Year to Date	Net Budget	More/-Less
Sales Tax	-	-	-	-	-
Off Balance Sheet Item Totals	-	-	-	-	-
Grand Totals					
	\$10,499.64	-\$10,468.56	-\$22,293.77	-\$56,342.00	\$34,048.23

Bank Account Balances	03/01/2025	04/13/2025	Last reconciled
DATCU ORGANIZATION CHECKING	\$16,225.17	\$16,221.88	03/31/2025
DATCU REGULAR SHARES (SAVINGS)	\$27,299.85	\$27,334.22	01/31/2025
PayPal Clearing Account	-	-	Never
Store - FMHS Theatre Booster Club/Department Fees 2024/25 Clearing Account	-	-	Never
Store - Program Ads - Business Clearing Account	-	-	Never
Store - Program Ads - Students Clearing Account	-	-	Never
Store - Donations Clearing Account	-	-	Never
Store - Concessions & Gifts Clearing Account	-	-	Never
Store - Hello Dolly! Musical Fees Clearing Account	-	-	Never
Store - FMHS Theatre Banquet 2025 Clearing Account	-	-	Never

Totals	\$43,525.02	\$43,556.10
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Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Summary for the Period		
Starting Total		\$43,525.02
Income	\$10,499.64	
Expenses	-\$10,468.56	\$31.08
Ending Total		\$43,556.10

Last Rpt ending 43,536.01

* 10.99 office max item was posted to 2128.

so balance needs to be revised to 43,525.02

Submitted by:

Name: _____ Signature: _____ Date: _____