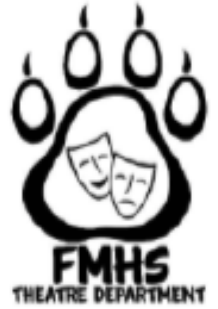


FMHS Theatre General Meeting Minutes, 3-4-25



President - Scott Chenault (Kate's Dad, Sr in Paws)

scottchenault@yahoo.com

- Welcome, introductions, call to order 7:02pm
- Approval of February's minutes Approved: Sheila 2nd: Shannan
- Quick review of items that have happened:
 - WiddyUp is ongoing
- Upcoming Items:
 - One Act rehearsals
 - District - March 25/Bi District - April 1
 - Volunteer to head the "Scholarship Committee" – Kat Wong heading, will need 2 people to help score essays and decide on awards
 - Looking for a volunteer to head Search Committee for open board positions - need a President and a Treasurer

Vice President of Productions - Purvi Thakur (Layla's Mom, Jr in Stage)

mya0604@yahoo.com

Purvi is out this week

No current productions

Vice President of Fundraising - Joel Gorham (Chelsea's Dad, Soph in Studio)

joelgorham@gmail.com

- Next Spirit Night - Kendra Scott Sunday 27th April - 12pm - 2pm - think Mothers Day and Graduation presents - maybe get kids to make a slideshow and have showing on an iPad
- We earned \$175 from Costa Vida spirit night
- WiddyUp Update – ends March 10th - currently at \$5600 please share on Social Media!

Vice President of Hospitality- Claudia Walbom (Sofia's Mom, Sr in Paws)

hospitalityfmhstheatre@gmail.com

- Banquet -
 - Seniors - photos for Caricatures - email to go out - google form - give details!
 - Triwizard Tournament Ball at Hogwarts
 - Presented slides of visuals - tables/inspiration/backdrops/areas
 - Finger foods - buffet style
 - Photo rooms - robes - wands etc
 - NEED:
 - 2 old bookshelves if you have one to loan!
 - Small boxes no bigger than shoebox size
 - Hardcover books you no longer want
 - There will be crafting opportunities! Look out for email
- MASH Meals – OAP
 - 2 dates - hosts will be Claudia and Lucy
 - We will need volunteers to help with delivering meals

Treasurer- Rebecca Reece (Madeline's Mom, Jr in Stage)

treasurerfmhstheatre@gmail.com

Rebecca is out this week - see attached report

- **Opening Balance:** \$61,956.45
- **Income:** \$794.79
- **Expenses:** \$19,215.23
- **Closing balance:** \$43,546.01

Secretary- Lucy McLean (Mabel's Mom, Sr in Paws & Sasha's Mom, Soph in Stage)

fmhstheatresecretary@gmail.com

- Get proof of Voly e-mailed to fmhstheatresecretary@gmail.com
- Reminder – This is our 7th meeting of 8 that you need to attend to be eligible for a free banquet ticket.

Director Reports:

Mr. Lierman - Director of Paws- OAP is going well - got the new projector it is amazing - pretty much it!

Mrs. Haley - Director of Stage & Studio Prents & Improv- all good

Mrs. Wilson - Costume Director- all good

Mr. Patterson - Director of Tech Paws and Tech Prents- set for OAP is looking good, have submitted for State

Other business- nil

Adjournment 7:36pm

Next Booster Board Meeting: April 14th at 6:30pm but subject to change!

Visit us at :

- Facebook (www.facebook.com/FMHSTheatre)
- Instagram (www.instagram.com/fmhstheatre/)
- Theatre Department Site (www.fmhstheatre.net)

Thank you for all you do for theatre, for your child, and for all our children!

Upcoming Dates:

***ALL OAP Dates except for District & Bi-District are tentative at this point – you will be given definite dates for contests as soon as they are known.**

March 10-14		Spring Break
March 13-15		Spring Break One Act Rehearsals
March 21		OAP students evening outing - Dallas
March 24	7pm	OAP Family Performance
March 25/26		District OAP Contest @ Ryan PAC
March 31/April 1		Bi-District OAP Contest @ Ryan PAC
April 8	6pm-8pm	OAP Mash Meal
April 12	9-12	Work Call
April 14	6:30pm	Booster Club Meeting
April 14		Unspoken Minds
April 14		Stage Prent/Tech After School Rehearsals
April 21	6pm-8pm	OAP Mash Meal
April		Area OAP Contest @TBA
April		Region One Act Contest

April 27		Kendra Scott Spirit Day
April 28-30		Stage & Studio Prent Dress Rehearsals
May 1 & 3		Stage & Studio Prent Performances
May 6	6pm	Booster Club Meeting
May 5 & 6		25-26 Auditions
May 10		Theatre Banquet
May 16-17		State Tech Design Contest
May 19		Improv Show
May 20-22		State One Act Contest
May 22-23		Finals
May 23		Last Day of School

BOLD - Event date/time has changed

Highlighted - Booster Meeting

Flower Mound High School Theatre Booster Club FY 2024

Treasurer's Report

02/10/2025 - 02/28/2025

Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Admin-Insurance	-	-	-\$555.00	-\$555.00	-
Admin-Operating Expenses	-	\$46.00	-\$1,457.21	-\$1,750.00	\$292.79
Admin-P.O. Box	-	-	-\$232.00	-\$232.00	-
Admin-Website Fee	-	-	-	-\$290.00	\$290.00
Admin-Dividend/Interest Income	-	-	\$109.37	\$160.00	-\$50.63
Admin-Accountant Services	-	-	-\$200.00	-\$300.00	\$100.00
Admin-bank/PayPal/CC fees	-	-	-\$275.29	-\$300.00	\$24.71
Administration Totals	-	-\$46.00	-\$2,610.13	-\$3,267.00	\$656.87
Banquet	Income	Expenses	Year to Date	Net Budget	More/-Less
Banquet-Tickets	-	-	\$2,430.00	\$5,700.00	-\$3,270.00
Banquet-Venue, Food	-	-	-\$750.00	-\$9,500.00	\$8,750.00
Banquet-Decor	-	\$65.93	-\$65.93	-\$2,000.00	\$1,934.07
Banquet-Senior Caricatures	-	-	-	-\$1,800.00	\$1,800.00
Banquet-DJ	-	-	-	-\$1,305.00	\$1,305.00
Banquet-Photographer	-	-	-	-\$300.00	\$300.00
Banquet Totals	-	-\$65.93	\$1,614.07	-\$9,205.00	\$10,819.07
Concessions	Income	Expenses	Year to Date	Net Budget	More/-Less
Concessions-Department shows/general sales	-	-	\$879.07	\$2,100.00	-\$1,220.93
Concessions-Musical Concessions	-	-	\$3,056.75	\$2,200.00	\$856.75
Concessions Totals	-	-	\$3,935.82	\$4,300.00	-\$364.18
Department	Income	Expenses	Year to Date	Net Budget	More/-Less
Dept-Paws/Prents Production Fees	-	-	\$10,405.00	\$9,850.00	\$555.00
Dept-T-Shirts	-	-	-\$3,532.49	-\$5,500.00	\$1,967.51
Dept-Show Drowning Girls - Costumes/Props/Etc	-	-	-\$3,631.66	-\$3,500.00	-\$131.66
Dept-Show Tinkerbell - Costumes/Props/Etc	-	-	-\$1,657.95	-\$2,000.00	\$342.05
Dept-Show 3 Murder Me Always - Costumes/Props/Etc	-	-	-\$1,019.51	-\$1,020.00	\$0.49
Dept-Show 4 Paws - Costumes/Props/Etc	-	-	-	-\$4,000.00	\$4,000.00
Dept-Show 5 Stage - Costumes/Props/Etc	-	-	-\$21.75	-\$1,500.00	\$1,478.25
Dept-Show 6 Studio - Costumes/Props/Etc	-	-	-	-\$500.00	\$500.00
Dept - Photography - Headshots, Dept Shows & OAP	-	-	-\$1,350.00	-\$2,000.00	\$650.00
Department Totals	-	-	-\$808.36	-\$10,170.00	\$9,361.64
Donations	Income	Expenses	Year to Date	Net Budget	More/-Less
Donations	-	-	\$1,992.64	\$1,000.00	\$992.64
Donations Totals	-	-	\$1,992.64	\$1,000.00	\$992.64
Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Fundraising-Silent Auction	\$462.00	-	\$1,069.53	\$2,000.00	-\$930.47
Fundraising-Major Fundraiser	-	-	-	\$20,000.00	-\$20,000.00
Fundraising-Improv Performances/ITS Showcase	-	-	-	-	-
Fundraising-Spirit Wear Sales	-	-	\$691.22	\$650.00	\$41.22
Fundraising-Restaurant Spirit Nights/Kona Ice/Other	\$173.90	-	\$617.04	\$650.00	-\$32.96
Fundraising Totals	\$635.90	-	\$2,377.79	\$23,300.00	-\$20,922.21
Hospitality	Income	Expenses	Year to Date	Net Budget	More/-Less
Hospitality	-	-	-	-\$400.00	\$400.00
Hospitality Totals	-	-	-	-\$400.00	\$400.00
ITS	Income	Expenses	Year to Date	Net Budget	More/-Less
ITS - Membership Dues	-	-	\$1,425.00	\$1,450.00	-\$25.00
ITS - Convention	-	-	-\$7,240.00	-\$9,850.00	\$2,610.00
ITS - T-Shirts	-	-	-	-\$700.00	\$700.00
ITS - Showcase Dessert/Coffee	-	-	-	-\$250.00	\$250.00
ITS - Student Meal first night	-	-	-	-\$300.00	\$300.00
ITS - New Inductee Dues/Honor cords	-	-	-	-\$200.00	\$200.00
ITS - Meals @ Convention	-	-	-\$561.89	-\$560.00	-\$1.89
ITS - Troupe items	-	\$10.83	-\$349.38	-\$250.00	-\$99.38
ITS Totals	-	-\$10.83	-\$6,726.27	-\$10,660.00	\$3,933.73
Membership	Income	Expenses	Year to Date	Net Budget	More/-Less
Membership-Booster Club Dues	-	-	\$3,375.00	\$5,550.00	-\$2,175.00
Membership Totals	-	-	\$3,375.00	\$5,550.00	-\$2,175.00
Musical	Income	Expenses	Year to Date	Net Budget	More/-Less
Musical-Production Fees	-	-	\$18,275.00	\$21,000.00	-\$2,725.00
Musical-Cast/Crew T-Shirts	-	-	-\$2,222.00	-\$2,200.00	-\$22.00
Musical-Costumes/Dry Cleaning	\$4.99	\$503.12	-\$5,774.90	-\$5,600.00	-\$174.90
Musical-Cast/Crew/Dir Food/Meals/- incl Dress Rehearsal	-	\$83.59	-\$1,783.29	-\$1,550.00	-\$233.29
Musical-Lobby Decor	-	\$121.53	-\$1,694.33	-\$1,760.00	\$65.67
Musical-Poster Printing	-	-	\$527.60	\$500.00	\$27.60
Musical-Props/Set	-	-	-\$4,531.29	-\$4,700.00	\$168.71
Musical-Photography	-	-	-\$700.00	-\$800.00	\$100.00
Musical - Sound	-	-	-\$2,100.00	-\$3,250.00	\$1,150.00
Musical-Video Access Orders	-	-	-\$2,599.00	-\$2,600.00	\$1.00
Musical-Cast Party Food	-	-	-\$1,538.23	-\$1,430.00	-\$108.23
Musical-Cast Party Decor	-	-	-\$110.51	-\$350.00	\$239.49
Musical-Pit Crew Thank you's	-	\$166.40	-\$166.40	-\$250.00	\$83.60
Musical-Professional Musician Fee	-	-	-\$1,056.00	-\$1,500.00	\$444.00
Musical-Kindness cards	-	-	-\$146.82	-\$450.00	\$303.18
Musical Totals	\$4.99	-\$874.64	-\$5,620.17	-\$4,940.00	-\$680.17

Non-Operating	Income	Expenses	Year to Date	Net Budget	More/-Less
Non-Operating-Other	\$153.90	-	\$153.90	-	\$153.90
Non-Operating Totals	\$153.90	-	\$153.90	-	\$153.90
Programs	Income	Expenses	Year to Date	Net Budget	More/-Less
Programs-Fall/Spring Department Ads	-	-	\$6,371.00	\$4,500.00	\$1,871.00
Programs-Fall/Spring Shows Printing	-	-	-\$1,297.07	-\$3,700.00	\$2,402.93
Programs-Musical Ads	-	-	\$2,220.00	\$1,500.00	\$720.00
Programs-Musical Printing	-	-	-\$4,007.98	-\$4,008.00	\$0.02
Programs Totals	-	-	\$3,285.95	-\$1,708.00	\$4,993.95
Recognition-Seniors	Income	Expenses	Year to Date	Net Budget	More/-Less
Recognition-Sr Yearbook Ad	-	-	-	-\$500.00	\$500.00
Recognition-Seniors Totals	-	-	-	-\$500.00	\$500.00
Recognition-Teachers	Income	Expenses	Year to Date	Net Budget	More/-Less
Recog-Directors	-	-	-\$677.80	-\$2,000.00	\$1,322.20
Recog-Musical-Teachers	-	-	-\$631.75	-\$650.00	\$18.25
Recognition-Teachers Totals	-	-	-\$1,309.55	-\$2,650.00	\$1,340.45
Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships-Graduating Seniors	-	-	-	-\$15,000.00	\$15,000.00
Scholarships Totals	-	-	-	-\$15,000.00	\$15,000.00
Socials	Income	Expenses	Year to Date	Net Budget	More/-Less
Social-Cast parties	-	-	-\$960.54	-\$1,300.00	\$339.46
Social-Middle School Madness	-	-	-\$1,186.09	-\$1,892.00	\$705.91
Social-Alumni Social	-	\$68.99	-\$68.99	-\$75.00	\$6.01
Social-Back to School Party	-	-	-\$417.53	-\$825.00	\$407.47
Socials Totals	-	-\$68.99	-\$2,633.15	-\$4,092.00	\$1,458.85
Sunshine Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
TBD, if needed	-	-	-\$197.68	-\$500.00	\$302.32
Sunshine Fund Totals	-	-	-\$197.68	-\$500.00	\$302.32
UIL	Income	Expenses	Year to Date	Net Budget	More/-Less
UIL-Competition Expenses	-	\$766.86	-\$766.86	-\$3,400.00	\$2,633.14
UIL Totals	-	-\$766.86	-\$766.86	-\$3,400.00	\$2,633.14
Miscellaneous	Income	Expenses	Year to Date	Net Budget	More/-Less
Misc. - Capital Needs/Wish List/Misc	-	\$2,990.00	-\$3,984.88	-\$4,000.00	\$15.12
Misc. - Projector	-	\$14,391.98	-\$14,391.98	-\$20,000.00	\$5,608.02
Miscellaneous Totals	-	-\$17,381.98	-\$18,376.86	-\$24,000.00	\$5,623.14
PayPal Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
PayPal Fees 1	-	-	-	-	-
PayPal Fees Totals	-	-	-	-	-
Store Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
Store - Matilda the Musical Fees	-	-	-	-	-

Store Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
Store - Concessions & Gifts Fees	-	-	-	-	-
Store - Department and Booster Club Fees	-	-	-	-	-
Store - Gifts - Feast Your Brains Fees	-	-	-	-	-
Store - 2 x Additional Cast/crew t-shirts Fees	-	-	-	-	-
Store - Matilda - Concessions & Gifts Fees	-	-	-	-	-
Store - FMHS Theatre Banquet 2024 Fees	-	-	-	-	-
Store - Concessions UIL Fees	-	-	-	-	-
Store - Concessions UIL Fees 1	-	-	-	-	-
Store - FMHS tickets - Betty Lynn Buckley Awards Fees	-	-	-	-	-
Store - Gifts - Kodachrome Fees	-	-	-	-	-
Store - Cheddar Up fees	-	-	-	-	-
Store Fees Totals	-	-	-	-	-
Off Balance Sheet Item	Income	Expenses	Year to Date	Net Budget	More/-Less
Sales Tax	-	-	-	-	-
Off Balance Sheet Item Totals	-	-	-	-	-
Grand Totals					
	\$794.79	-\$19,215.23	-\$22,313.86	-\$56,342.00	\$34,028.14

Bank Account Balances	02/10/2025	02/28/2025	Last reconciled	Summary for the Period	
DATCU ORGANIZATION CHECKING	\$34,656.60	\$16,236.16	02/28/2025	Starting Total	\$61,956.45
				Income	\$794.79
DATCU REGULAR SHARES (SAVINGS)	\$27,299.85	\$27,299.85	01/31/2025	Expenses	-\$19,215.23
				Ending Total	\$43,536.01
PayPal Clearing Account	-	-	Never		
Store - FMHS Theatre Booster Club/Department Fees 2024/25 Clearing Account	-	-	Never		
Store - Program Ads - Business Clearing Account	-	-	Never		
Store - Program Ads - Students Clearing Account	-	-	Never		
Store - Donations Clearing Account	-	-	Never		
Store - Concessions & Gifts Clearing Account	-	-	Never		
Store - Hello Dolly! Musical Fees Clearing Account	-	-	Never		
Totals	\$61,956.45	\$43,536.01			
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>					

Submitted by:

Name: _____ Signature: _____ Date: _____