

FMHS Theatre General Meeting Minutes, 2-11-25



President - Scott Chenault (Kate's Dad, Sr in Paws)

scottrchenault@yahoo.com

- Welcome, introductions, call to order 7:07pm
- Approval of January's minutes: Approved: Jen Allen 2nd: Shannan Wolter
- Quick review of items that have happened:
 - "Hello, Dolly!" - amazing/congratulations and thank you all who helped// All Professional Photos are now on fmhstheatre.net
- Upcoming Items:
 - Studio Spring Play is being moved from 2/27-2/28 to 5/1-5/3 - along with Stage show - they will be 2 x One Act Plays
 - One Act rehearsals – contests start end of March, meeting tomorrow night 6:30 Drama A
 - Volunteer to head the "Scholarship Committee" – Kat Wong
 - Need 2 new Board members - President and Treasurer - Looking for a volunteer to head Search Committee for open board positions - call out for volunteers
- Need/Requested Items:
 - Projector and Short-Throw Lens - will pay for itself once OAP and next musical happens

Vice President of Productions - Purvi Thakur (Layla's Mom, Jr in Stage)

mya0604@yahoo.com

Purvi is travelling this week

- "Hello, Dolly" – Thanks to all the volunteers that helped during the show's run.

Vice President of Fundraising - Joel Gorham (Chelsea's Dad, Soph in Studio)

joelgorham@gmail.com

- Next Spirit Night – Costa Vida Feb 13 between 5-8pm 10% of all sales, no code needed
- April 27 - Kendra Scott 2 weeks prior to Mothers Day and 5 weeks prior to Graduation, Sunday 12-2 plus online code
- WiddyUp - starts next week - video explanation - 2 videos per student
 - Fun and the more we raise the more we keep
 - Totally on the backs of the students

Vice President of Hospitality- Claudia Walbom (Sofia's Mom, Sr in Paws)

hospitalityfmhstheatre@gmail.com

- "Hello, Dolly!" - Thanks to all the volunteers that helped with lobby decorating & cast/crew party.
- MASH Meals – OAP - will need parent help
- Banquet - Wizard Tournament at Hogwarts theme - we are going to take these kids to Hogwarts

Treasurer- Rebecca Reece (Madeline's Mom, Jr in Stage)

treasurerfmhstheatre@gmail.com

- Expense/income report
- Correction to closing balance last month - was reported as 91,530.93 but something was entered twice and it should have been 90,315.93
- So starting balance is 90,315.93
 - Total income 26,062.31
 - Total expenses 54,421.79
- Closing balance is 61,956.45
- Budget amendments:

- Murder Me Always - increase by 120 to 1020
- Musical/cast & crew tshirts increase by 320 to 2800
- Musical/Costumes increase by 600 to 5600
- Musical/Rehearsal Meals increase by 1200 to 1750
- Musical/Lobby decor increase by 260 to 1760
- Musical/Cast party increase by 430 to 1630
- Musical/Playbills increase by 808 to 4008
- Scholarships increase by 8000 to \$15000
- New Budget line item \$20,000 projector
- Approve Sheila Hoherty 2nd Waneta Chenault
- Musical raised over \$3000 in concessions sales
- Silent Auction Baskets Results \$2165

Secretary- Lucy McLean (Mabel's Mom, Sr in Paws & Sasha's Mom, Soph in Stage)

fmhstheatresecretary@gmail.com

- Get proof of Voly e-mailed to **fmhstheatresecretary@gmail.com**
- Reminder – This is our 6th meeting of 8 that you need to attend to be eligible for a free banquet ticket.

Director Reports:

Mr. Lierman - Director of Paws- Hello Dolly was awesome - those kids worked hard - the lobby was amazing - think it went smooth - OAP is going well - parent meeting tomorrow

Mrs. Haley - Director of Stage & Studio Prents & Improv- not present

Mrs. Wilson - Costume Director- not present

Mr. Patterson - Director of Tech Paws and Tech Prents- not present

Other business-

Adjournment 7:37pm

Next Booster Board Meeting: March 4th at 7pm

Visit us at :

- Facebook (www.facebook.com/FMHSTheatre)
- Instagram (www.instagram.com/fmhstheatre/)
- Theatre Department Site (www.fmhstheatre.net)

Thank you for all you do for theatre, for your child, and for all our children!

Upcoming Dates:

February 11	7:00pm	Booster Club Meeting
February	TBA	One Act Play Clinic
February 13		Spirit Night – Costa Vita
February 17		Student Holiday
February 17 – March 10		WiddyUP Fundraiser
February 22	TBA	One Act Play Rehearsal
March 4	7:00pm	Booster Club Meeting
March 6/7		End of 9 Weeks

***ALL OAP Dates except for District & Bi-District are tentative at this point – you will be given definite dates for contests as soon as they are known.**

March 10-14
March 13-15
March 25/26

Spring Break
Spring Break One Act Rehearsals
District OAP Contest @ Ryan PAC

March 31/April 1		Bi-District OAP Contest @ Ryan PAC
April ?	TBD	Spirit Night - TBD
April 12	9-12	Work Call
April 8	6:30pm	Booster Club Meeting
April 14		Unspoken Minds
April 14		Stage Prent/Tech After School Rehearsals
April		Area OAP Contest @TBA
April		Region One Act Contest
April 28-30		Studio Prent Dress Rehearsals
April 20 – 23		'Prent Performances
April 28-30		Stage & Studio Prent Dress Rehearsals
May 1 & 3		Stage & Studio Prent Performances
April 15-16		25-26 Auditions
May 10		Theatre Banquet
May 13	6:30pm	Booster Club Meeting
May 16-17		State Tech Design Contest
May 19		Improv Show
May 20-22		State One Act Contest
May 22-23		Finals
May 23		Last Day of School

BOLD - Event date/time has changed
Highlighted - Booster Meeting

Flower Mound High School Theatre Booster Club FY 2024

Treasurer's Report

01/14/2025 - 02/09/2025

Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Admin-Insurance	-	-	-\$555.00	-\$555.00	-
Admin-Operating Expenses	\$28.00	\$244.88	-\$1,411.21	-\$1,750.00	\$338.79
Admin-P.O. Box	-	-	-\$232.00	-\$232.00	-
Admin-Website Fee	-	-	-	-\$290.00	\$290.00
Admin-Dividend/Interest Income	-	-	\$109.37	\$160.00	-\$50.63
Admin-Accountant Services	-	-	-\$200.00	-\$300.00	\$100.00
Admin-bank/PayPal/CC fees	-	\$14.26	-\$275.29	-\$300.00	\$24.71
Administration Totals	\$28.00	-\$259.14	-\$2,564.13	-\$3,267.00	\$702.87
Banquet	Income	Expenses	Year to Date	Net Budget	More/-Less
Banquet-Tickets	-	-	\$2,430.00	\$5,700.00	-\$3,270.00
Banquet-Venue, Food	-	-	-\$750.00	-\$9,500.00	\$8,750.00
Banquet-Decor	-	-	-	-\$2,000.00	\$2,000.00
Banquet-Senior Caricatures	-	-	-	-\$1,800.00	\$1,800.00
Banquet-DJ	-	-	-	-\$1,305.00	\$1,305.00
Banquet-Photographer	-	-	-	-\$300.00	\$300.00
Banquet Totals	-	-	\$1,680.00	-\$9,205.00	\$10,885.00
Concessions	Income	Expenses	Year to Date	Net Budget	More/-Less
Concessions-Department shows/general sales	-	\$13.99	\$879.07	\$2,100.00	-\$1,220.93
Concessions-Musical Concessions	\$3,169.06	\$112.31	\$3,056.75	\$2,200.00	\$856.75
Concessions Totals	\$3,169.06	-\$126.30	\$3,935.82	\$4,300.00	-\$364.18
Department	Income	Expenses	Year to Date	Net Budget	More/-Less
Dept-Paws/Prents Production Fees	-	-	\$10,405.00	\$9,850.00	\$555.00
Dept-T-Shirts	-	-	-\$3,532.49	-\$5,500.00	\$1,967.51
Dept-Show Drowning Girls - Costumes/Props/Etc	-	-	-\$3,631.66	-\$3,500.00	-\$131.66
Dept-Show Tinkerbell - Costumes/Props/Etc	-	-	-\$1,657.95	-\$2,000.00	\$342.05
Dept-Show 3 Murder Me Always - Costumes/Props/Etc	-	-	-\$1,019.51	-\$900.00	-\$119.51
Dept-Show 4 Paws - Costumes/Props/Etc	-	-	-	-\$4,000.00	\$4,000.00
Dept-Show 5 Stage - Costumes/Props/Etc	-	\$21.75	-\$21.75	-\$1,500.00	\$1,478.25
Dept-Show 6 Studio - Costumes/Props/Etc	-	-	-	-\$500.00	\$500.00
Dept - Photography - Headshots, Dept Shows & OAP	-	-	-\$1,350.00	-\$2,000.00	\$650.00
Department Totals	-	-\$21.75	-\$808.36	-\$10,050.00	\$9,241.64
Donations	Income	Expenses	Year to Date	Net Budget	More/-Less
Donations	\$550.00	-	\$1,992.64	\$1,000.00	\$992.64
Donations Totals	\$550.00	-	\$1,992.64	\$1,000.00	\$992.64
Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Fundraising-Silent Auction	\$1,698.00	\$1,090.47	\$607.53	\$2,000.00	-\$1,392.47
Fundraising-Major Fundraiser	-	-	-	\$20,000.00	-\$20,000.00
Fundraising-Improv Performances/ITS Showcase	-	-	-	-	-
Fundraising-Spirit Wear Sales	\$122.00	-	\$691.22	\$650.00	\$41.22
Fundraising-Restaurant Spirit Nights/Kona Ice/Other	\$5.00	-	\$443.14	\$650.00	-\$206.86
Fundraising Totals	\$1,825.00	-\$1,090.47	\$1,741.89	\$23,300.00	-\$21,558.11
Hospitality	Income	Expenses	Year to Date	Net Budget	More/-Less
Hospitality	-	-	-	-\$400.00	\$400.00
Hospitality Totals	-	-	-	-\$400.00	\$400.00
ITS	Income	Expenses	Year to Date	Net Budget	More/-Less
ITS - Membership Dues	-	-	\$1,425.00	\$1,450.00	-\$25.00
ITS - Convention	-	-	-\$7,240.00	-\$9,850.00	\$2,610.00
ITS - T-Shirts	-	-	-	-\$700.00	\$700.00
ITS - Showcase Dessert/Coffee	-	-	-	-\$250.00	\$250.00
ITS - Student Meal first night	-	-	-	-\$300.00	\$300.00
ITS - New Inductee Dues/Honor cords	-	-	-	-\$200.00	\$200.00
ITS - Meals @ Convention	-	-	-\$561.89	-\$560.00	-\$1.89
ITS - Troupe items	-	-	-\$338.55	-\$250.00	-\$88.55
ITS Totals	-	-	-\$6,715.44	-\$10,660.00	\$3,944.56
Membership	Income	Expenses	Year to Date	Net Budget	More/-Less
Membership-Booster Club Dues	-	-	\$3,375.00	\$5,550.00	-\$2,175.00
Membership Totals	-	-	\$3,375.00	\$5,550.00	-\$2,175.00
Musical	Income	Expenses	Year to Date	Net Budget	More/-Less
Musical-Production Fees	-	-	\$18,275.00	\$21,000.00	-\$2,725.00
Musical-Cast/Crew T-Shirts	-	\$2,742.00	-\$2,222.00	-\$1,880.00	-\$342.00
Musical-Costumes/Dry Cleaning	\$24.99	\$917.32	-\$5,276.77	-\$4,000.00	-\$1,276.77
Musical-Cast/Crew/Dir Food/Meals/- incl Dress Rehearsal	\$38.33	\$1,500.40	-\$1,699.70	-\$350.00	-\$1,349.70
Musical-Lobby Decor	\$178.29	\$886.68	-\$1,572.80	-\$1,200.00	-\$372.80
Musical-Poster Printing	-	\$72.40	\$527.60	\$500.00	\$27.60
Musical-Props/Set	\$80.57	\$1,746.62	-\$4,531.29	-\$2,000.00	-\$2,531.29
Musical-Photography	-	\$300.00	-\$700.00	-\$800.00	\$100.00
Musical - Sound	-	\$1,800.00	-\$2,100.00	-\$3,250.00	\$1,150.00
Musical-Video Access Orders	-	-	-\$2,599.00	-\$2,600.00	\$1.00
Musical-Cast Party Food	-	\$1,628.23	-\$1,538.23	-\$1,000.00	-\$538.23
Musical-Cast Party Decor	-	\$110.51	-\$110.51	-\$350.00	\$239.49
Musical-Pit Crew Thank you's	-	-	-	-\$250.00	\$250.00
Musical-Professional Musician Fee	-	\$1,056.00	-\$1,056.00	-\$1,500.00	\$444.00
Musical-Kindness cards	-	\$10.99	-\$146.82	-\$450.00	\$303.18
Musical Totals	\$322.18	-\$12,771.15	-\$4,750.52	\$1,870.00	-\$6,620.52

Non-Operating	Income	Expenses	Year to Date	Net Budget	More/-Less
Non-Operating-Other	\$20,168.07	\$34,381.13	-	-	-
Non-Operating Totals	\$20,168.07	-\$34,381.13	-	-	-
Programs	Income	Expenses	Year to Date	Net Budget	More/-Less
Programs-Fall/Spring Department Ads	-	-	\$6,371.00	\$4,500.00	\$1,871.00
Programs-Fall/Spring Shows Printing	-	-	-\$1,297.07	-\$3,700.00	\$2,402.93
Programs-Musical Ads	-	-	\$2,220.00	\$1,500.00	\$720.00
Programs-Musical Printing	-	\$3,932.98	-\$4,007.98	-\$3,200.00	-\$807.98
Programs Totals	-	-\$3,932.98	\$3,285.95	-\$900.00	\$4,185.95
Recognition-Seniors	Income	Expenses	Year to Date	Net Budget	More/-Less
Recognition-Sr Yearbook Ad	-	-	-	-\$500.00	\$500.00
Recognition-Seniors Totals	-	-	-	-\$500.00	\$500.00
Recognition-Teachers	Income	Expenses	Year to Date	Net Budget	More/-Less
Recog-Directors	-	\$677.80	-\$677.80	-\$2,000.00	\$1,322.20
Recog-Musical-Teachers	-	\$631.75	-\$631.75	-\$650.00	\$18.25
Recognition-Teachers Totals	-	-\$1,309.55	-\$1,309.55	-\$2,650.00	\$1,340.45
Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships-Graduating Seniors	-	-	-	-\$7,000.00	\$7,000.00
Scholarships Totals	-	-	-	-\$7,000.00	\$7,000.00
Socials	Income	Expenses	Year to Date	Net Budget	More/-Less
Social-Cast parties	-	-	-\$960.54	-\$1,300.00	\$339.46
Social-Middle School Madness	-	-	-\$1,186.09	-\$1,892.00	\$705.91
Social-Alumni Social	-	-	-	-\$75.00	\$75.00
Social-Back to School Party	-	-	-\$417.53	-\$825.00	\$407.47
Socials Totals	-	-	-\$2,564.16	-\$4,092.00	\$1,527.84
Sunshine Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
TBD, if needed	-	-	-\$197.68	-\$500.00	\$302.32
Sunshine Fund Totals	-	-	-\$197.68	-\$500.00	\$302.32
UIL	Income	Expenses	Year to Date	Net Budget	More/-Less
UIL-Competition Expenses	-	-	-	-\$3,400.00	\$3,400.00
UIL Totals	-	-	-	-\$3,400.00	\$3,400.00
Miscellaneous	Income	Expenses	Year to Date	Net Budget	More/-Less
Misc. - Capital Needs/Wish List/Misc	-	\$529.32	-\$994.88	-\$4,000.00	\$3,005.12
Miscellaneous Totals	-	-\$529.32	-\$994.88	-\$4,000.00	\$3,005.12
PayPal Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
PayPal Fees 1	-	-	-	-	-
PayPal Fees Totals	-	-	-	-	-
Store Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
Store - Matilda the Musical Fees	-	-	-	-	-
Store - Concessions & Gifts Fees	-	-	-	-	-

Store Fees	Income	Expenses	Year to Date	Net Budget	More/-Less
Store - Department and Booster Club Fees	-	-	-	-	-
Store - Gifts - Feast Your Brains Fees	-	-	-	-	-
Store - 2 x Additional Cast/crew t-shirts Fees	-	-	-	-	-
Store - Matilda - Concessions & Gifts Fees	-	-	-	-	-
Store - FMHS Theatre Banquet 2024 Fees	-	-	-	-	-
Store - Concessions UIL Fees	-	-	-	-	-
Store - Concessions UIL Fees 1	-	-	-	-	-
Store - FMHS tickets - Betty Lynn Buckley Awards Fees	-	-	-	-	-
Store - Gifts - Kodachrome Fees	-	-	-	-	-
Store - Cheddar Up fees	-	-	-	-	-
Store Fees Totals	-	-	-	-	-
Off Balance Sheet Item	Income	Expenses	Year to Date	Net Budget	More/-Less
Sales Tax	-	-	-	-	-
Off Balance Sheet Item Totals	-	-	-	-	-
Grand Totals					
	\$26,062.31	-\$54,421.79	-\$3,893.42	-\$20,604.00	\$16,710.58

Bank Account Balances	01/14/2025	02/09/2025	Last reconciled	Summary for the Period	
DATCU ORGANIZATION CHECKING	\$63,016.08	\$34,656.60	12/31/2024	Starting Total	\$90,315.93
DATCU REGULAR SHARES (SAVINGS)	\$27,299.85	\$27,299.85	01/31/2025	Income	\$26,062.31
PayPal Clearing Account	-	-	Never	Expenses	-\$54,421.79
Store - FMHS Theatre Booster Club/Department Fees 2024/25 Clearing Account	-	-	Never	Ending Total	\$61,956.45
Store - Program Ads - Business Clearing Account	-	-	Never		
Store - Program Ads - Students Clearing Account	-	-	Never		
Store - Donations Clearing Account	-	-	Never		
Store - Concessions & Gifts Clearing Account	-	-	Never		
Store - Hello Dolly! Musical Fees Clearing Account	-	-	Never		
Totals	\$90,315.93	\$61,956.45			
Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.					

01/14 to 11/3 ending was 91,530.93

it should have been \$90,315.93

1/10 showbiz deposit of 1,215 was booked twice

Submitted by:

Name: _____ Signature: _____ Date: _____