

FMHS Theatre General Meeting Minutes, 5-6-25



President - Scott Chenault (Kate's Dad, Sr in Paws)

scottchenault@yahoo.com

- Welcome, introductions, call to order 6:31pm
- Approval of April's minutes Sheila Doherty/2nd Waneta Chenault
- Quick review of items that have happened:
 - One Act took 1st place at Region and made State – congratulations!
 - Kendra Scott Spirit Day – Joel to report
 - Fine Arts Signing Day – photos coming, Theatre had the most students going on to study Fine Arts
 - “Lord of the Flies” & “Eurydice” performed – both were amazing
 - 2025-2026 Department Auditions happened this week – more information will come
 - ITS Induction (right before this meeting)- most students we have ever had inducted
- Upcoming Items:
 - 5/6 – Spring Improv Show (right after this meeting)
 - 5/8 – Betty Buckley Award Ceremony @ 7:30pm – tickets printed ready to hand out
 - 5/10 – Theatre Banquet
 - 5/16-5/17 – UIL State Tech Design Contest
 - 5/17 – Broadway Dallas HSMATA Ceremony @ 6:00pm – red carpet walk
 - 5/20-5/21 – UIL State One Act Contest
 - 5/23 – Last Day of School
 - 6/1 - Graduation

Vice President of Productions - Purvi Thakur (Layla's Mom, Jr in Stage)

mya0604@yahoo.com

- “Lord of the Flies” & “Eurydice” – Thank you to all the volunteers
- We are done for the year – it was all fantastic, thank you so much for all the help, very proud of all the kids and the parents

Vice President of Fundraising - Joel Gorham (Chelsea's Dad, Soph in Studio)

joelgorham@gmail.com

- Last Spirit Night on 4/27– Kendra Scott – big thanks to Andrew Hornback and Jackson Marcotte for manning the table - brought in \$527 for the Booster Club – may be the biggest takings this year for a Spirit event
- Please register FMHS Theatre Boosters with your Kroger reward card – will send out the instructions again

Vice President of Hospitality- Claudia Walbom (Sofia's Mom, Sr in Paws)

hospitalityfmhstheatre@gmail.com

- Thank you to all the volunteers that helped with the Cast Party for “Lord of the Flies” and Eurydice”
- 5/10 – Banquet
 - Look for the email Sign Up – hardly anyone has signed up – please please sign up to help transform and make it magical
 - Reminder no wands 7pm this Saturday, dinner at 7:30
 - Courtyard Marriott – Flower Mound has been amazing - No booking on Friday so they will let us come in and set up
 - Please also help take down and pack up

Treasurer- Rebecca Reece (Madeline's Mom, Jr in Stage)

treasurerfmhstheatre@gmail.com

- Vote on the 2025-2026 Budget:
 - Changes to the department structure mean changes to how the budget is structured
 - Vote: Approved Sheila Doherty 2nd Gregory Wolter
- Opening 43,556.10
- Income 1,328.77
- Expenses 10,046.17
- Ending balance 34,838.70

Secretary- Lucy McLean (Mabel's Mom, Sr in Paws & Sasha's Mom, Soph in Stage)

fmhstheatresecretary@gmail.com

Voly will expire over summer – wait to hear when the registration has opened for the new year before completing it for the new school year

Voted in new Board members for 2025/26:

Treasurer – Triana Burroughs

VP Fundraising - Will Henderson

2024/25 Outgoing Board members:

President - Scott Chenault – Not returning

Vice President of Productions - Purvi Thakur - Returning

Vice President of Fundraising - Joel Gorham - Not returning

Vice President of Hospitality- Claudia Walbom- Returning

Treasurer- Rebecca Reece - Not returning

Secretary- Lucy McLean- Returning

2025/26 Incoming Board Members:

President – Meredith Breedlove

Vice President of Productions - Purvi Thakur

Vice President of Fundraising – Will Henderson

Vice President of Hospitality- Claudia Walbom

Treasurer- Triana Burroughs

Secretary- Lucy McLean

Director Reports:

Mr. Lierman - Director of Paws- it's May – survival time but all exciting – State – they are ready; Broadway Dallas – Kate auditioned yesterday, she was phenomenal – competing to go to the Jimmy's in NY get yourself tickets; Buckley's Thursday

Mrs. Haley - Director of Stage & Studio Prents & Improv- very successful runs of LOTF, Eurydice and Wit = very proud

Mrs. Wilson - Costume Director- the most Thespians ever inducted which is fabulous – nominated for Best Educator

Mr. Patterson - Director of Tech Paws and Tech Prents- taking Tech kids to State

Other business-

Bootcamp will be July 31 – 1 day - mandatory unless student has communicated conflict to Directors

Adjournment 6:58pm

Next Booster Board Meeting: IN FALL OF 2025

Visit us at :

- Facebook (www.facebook.com/FMHSTheatre)
- Instagram (www.instagram.com/fmhstheatre/)
- Theatre Department Site (www.fmhstheatre.net)

Thank you for all you do for theatre, for your child, and for all our children!

Upcoming Dates:

| | | |
|------------------|---------------|---------------------------------------|
| May 8 | 7:30pm | Buckley Award Ceremony |
| May 10 | | Theatre Banquet |
| May 16-17 | | State Tech Design Contest |
| May 17 | 6:00pm | Broadway Dallas HSMTA Ceremony |
| May 20-21 | | UIL State One Act Contest |
| May 22-23 | | Finals |
| May 23 | | Last Day of School |
| June 1 | | Graduation |

Flower Mound High School Theatre Booster Club FY 2024

Treasurer's Report

04/14/2025 - 05/04/2025

| Administration | Income | Expenses | Year to Date | Net Budget | More/-Less |
|---|-----------------|--------------------|--------------------|---------------------|---------------------|
| Admin-Insurance | - | - | -\$555.00 | -\$555.00 | - |
| Admin-Operating Expenses | - | \$55.91 | -\$1,523.11 | -\$1,750.00 | \$226.89 |
| Admin-P.O. Box | - | - | -\$232.00 | -\$232.00 | - |
| Admin-Website Fee | - | - | - | -\$290.00 | \$290.00 |
| Admin-Dividend/Interest Income | - | \$0.71 | \$143.03 | \$160.00 | -\$16.97 |
| Admin-Accountant Services | - | - | -\$200.00 | -\$300.00 | \$100.00 |
| Admin-bank/PayPal/CC fees | - | \$2.65 | -\$277.94 | -\$300.00 | \$22.06 |
| Administration Totals | - | -\$59.27 | -\$2,645.02 | -\$3,267.00 | \$621.98 |
| Banquet | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Banquet-Tickets | - | - | \$2,430.00 | \$5,700.00 | -\$3,270.00 |
| Banquet-Venue, Food | - | - | -\$750.00 | -\$9,500.00 | \$8,750.00 |
| Banquet-Decor | \$203.15 | \$1,016.58 | -\$2,455.72 | -\$2,000.00 | -\$455.72 |
| Banquet-Senior Caricatures | - | - | - | -\$1,800.00 | \$1,800.00 |
| Banquet-DJ | - | - | - | -\$1,305.00 | \$1,305.00 |
| Banquet-Photographer | - | - | - | -\$300.00 | \$300.00 |
| Banquet Totals | \$203.15 | -\$1,016.58 | -\$775.72 | -\$9,205.00 | \$8,429.28 |
| Concessions | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Concessions-Department shows/general sales | - | - | \$879.07 | \$2,100.00 | -\$1,220.93 |
| Concessions-Musical Concessions | - | - | \$3,056.75 | \$2,200.00 | \$856.75 |
| Concessions Totals | - | - | \$3,935.82 | \$4,300.00 | -\$364.18 |
| Department | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Dept-Paws/Prents Production Fees | - | - | \$10,690.00 | \$9,850.00 | \$840.00 |
| Dept-T-Shirts | - | \$710.00 | -\$4,242.49 | -\$5,500.00 | \$1,257.51 |
| Dept-Show Drowning Girls - Costumes/Props/Etc | - | - | -\$3,916.66 | -\$3,500.00 | -\$416.66 |
| Dept-Show Tinkerbell - Costumes/Props/Etc | - | - | -\$1,657.95 | -\$2,000.00 | \$342.05 |
| Dept-Show 3 Murder Me Always - Costumes/Props/Etc | - | - | -\$1,019.51 | -\$1,020.00 | \$0.49 |
| Dept-Show 4 Paws - Costumes/Props/Etc | - | - | - | -\$4,000.00 | \$4,000.00 |
| Dept-Show Eurydice - Costumes/Props/Etc | - | \$430.11 | -\$451.86 | -\$1,500.00 | \$1,048.14 |
| Dept-Show Lord of the Flies - Costumes/Props/Etc | \$19.99 | \$792.26 | -\$871.36 | -\$500.00 | -\$371.36 |
| Dept - Photography - Headshots, Dept Shows & OAP | - | \$350.00 | -\$1,700.00 | -\$2,000.00 | \$300.00 |
| Department Totals | \$19.99 | -\$2,282.37 | -\$3,169.83 | -\$10,170.00 | \$7,000.17 |
| Donations | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Donations | - | - | \$1,992.64 | \$1,000.00 | \$992.64 |
| Donations Totals | - | - | \$1,992.64 | \$1,000.00 | \$992.64 |
| Fundraising | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Fundraising-Silent Auction | - | - | \$1,069.53 | \$2,000.00 | -\$930.47 |
| Fundraising-Major Fundraiser | - | - | \$7,912.51 | \$20,000.00 | -\$12,087.49 |
| Fundraising-Improv Performances/ITS Showcase | - | - | - | - | - |
| Fundraising-Spirit Wear Sales | - | - | \$691.22 | \$650.00 | \$41.22 |
| Fundraising-Restaurant Spirit Nights/Kona Ice/Other | - | - | \$1,265.96 | \$650.00 | \$615.96 |
| Fundraising Totals | - | - | \$10,939.22 | \$23,300.00 | -\$12,360.78 |

| | | | | | |
|---|-------------------|--------------------|---------------------|---------------------|--------------------|
| Hospitality | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Hospitality | - | - | - | -\$400.00 | \$400.00 |
| Hospitality Totals | - | - | - | -\$400.00 | \$400.00 |
| ITS | Income | Expenses | Year to Date | Net Budget | More/-Less |
| ITS - Membership Dues | - | - | \$1,425.00 | \$1,450.00 | -\$25.00 |
| ITS - Convention | - | - | -\$7,240.00 | -\$9,850.00 | \$2,610.00 |
| ITS - T-Shirts | - | - | - | -\$700.00 | \$700.00 |
| ITS - Showcase Dessert/Coffee | - | - | - | -\$250.00 | \$250.00 |
| ITS - Student Meal first night | - | - | - | -\$300.00 | \$300.00 |
| ITS - New Inductee Dues/Honor cords | - | \$1,262.00 | -\$1,262.00 | -\$200.00 | -\$1,062.00 |
| ITS - Meals @ Convention | - | - | -\$561.89 | -\$560.00 | -\$1.89 |
| ITS - Troupe items | - | - | -\$349.38 | -\$250.00 | -\$99.38 |
| ITS Totals | - | -\$1,262.00 | -\$7,988.27 | -\$10,660.00 | \$2,671.73 |
| Membership | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Membership-Booster Club Dues | - | - | \$3,375.00 | \$5,550.00 | -\$2,175.00 |
| Membership Totals | - | - | \$3,375.00 | \$5,550.00 | -\$2,175.00 |
| Musical | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Musical-Production Fees | - | - | \$18,275.00 | \$21,000.00 | -\$2,725.00 |
| Musical-Cast/Crew T-Shirts | - | - | -\$2,222.00 | -\$2,200.00 | -\$22.00 |
| Musical-Costumes/Dry Cleaning | - | - | -\$5,774.90 | -\$5,600.00 | -\$174.90 |
| Musical-Cast/Crew/Dir Food/Meals/- incl Dress Rehearsal | - | - | -\$1,783.29 | -\$1,550.00 | -\$233.29 |
| Musical-Lobby Decor | - | - | -\$1,704.32 | -\$1,760.00 | \$55.68 |
| Musical-Poster Printing | - | - | \$527.60 | \$500.00 | \$27.60 |
| Musical-Props/Set | - | - | -\$4,531.29 | -\$4,700.00 | \$168.71 |
| Musical-Photography | - | - | -\$700.00 | -\$800.00 | \$100.00 |
| Musical - Sound | - | - | -\$2,100.00 | -\$3,250.00 | \$1,150.00 |
| Musical-Video Access Orders | - | - | -\$2,599.00 | -\$2,600.00 | \$1.00 |
| Musical-Cast Party Food | - | - | -\$1,538.23 | -\$1,430.00 | -\$108.23 |
| Musical-Cast Party Decor | - | - | -\$110.51 | -\$350.00 | \$239.49 |
| Musical-Pit Crew Thank you's | - | - | -\$166.40 | -\$250.00 | \$83.60 |
| Musical-Professional Musician Fee | - | - | -\$1,056.00 | -\$1,500.00 | \$444.00 |
| Musical-Kindness cards | - | - | -\$146.82 | -\$450.00 | \$303.18 |
| Musical Totals | - | - | -\$5,630.16 | -\$4,940.00 | -\$690.16 |
| Non-Operating | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Non-Operating-Other | \$1,082.06 | \$150.00 | \$931.76 | - | \$931.76 |
| Non-Operating Totals | \$1,082.06 | -\$150.00 | \$931.76 | - | \$931.76 |
| Programs | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Programs-Fall/Spring Department Ads | - | - | \$6,371.00 | \$4,500.00 | \$1,871.00 |
| Programs-Fall/Spring Shows Printing | - | \$136.70 | -\$1,433.77 | -\$3,700.00 | \$2,266.23 |
| Programs-Musical Ads | - | - | \$2,220.00 | \$1,500.00 | \$720.00 |
| Programs-Musical Printing | - | - | -\$4,007.98 | -\$4,008.00 | \$0.02 |
| Programs Totals | - | -\$136.70 | \$3,149.25 | -\$1,708.00 | \$4,857.25 |
| Recognition-Seniors | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Recognition-Sr Yearbook Ad | - | - | - | -\$500.00 | \$500.00 |
| Recognition-Seniors Totals | - | - | - | -\$500.00 | \$500.00 |
| Recognition-Teachers | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Recog-Directors | - | \$899.60 | -\$1,577.40 | -\$2,000.00 | \$422.60 |

| | | | | | |
|---|-------------------|---------------------|---------------------|---------------------|--------------------|
| Recognition-Teachers | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Recog-Musical-Teachers | - | \$70.70 | -\$702.45 | -\$650.00 | -\$52.45 |
| Recognition-Teachers Totals | - | -\$970.30 | -\$2,279.85 | -\$2,650.00 | \$370.15 |
| Scholarships | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Scholarships-Graduating Seniors | - | - | - | -\$15,000.00 | \$15,000.00 |
| Scholarships Totals | - | - | - | -\$15,000.00 | \$15,000.00 |
| Socials | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Social-Cast parties | - | \$544.00 | -\$1,504.54 | -\$1,300.00 | -\$204.54 |
| Social-Middle School Madness | - | - | -\$1,186.09 | -\$1,892.00 | \$705.91 |
| Social-Alumni Social | - | - | -\$68.99 | -\$75.00 | \$6.01 |
| Social-Back to School Party | - | - | -\$417.53 | -\$825.00 | \$407.47 |
| Socials Totals | - | -\$544.00 | -\$3,177.15 | -\$4,092.00 | \$914.85 |
| Sunshine Fund | Income | Expenses | Year to Date | Net Budget | More/-Less |
| TBD, if needed | - | - | -\$197.68 | -\$500.00 | \$302.32 |
| Sunshine Fund Totals | - | - | -\$197.68 | -\$500.00 | \$302.32 |
| UIL | Income | Expenses | Year to Date | Net Budget | More/-Less |
| UIL-Competition Expenses | - | \$1,530.96 | -\$8,438.90 | -\$3,400.00 | -\$5,038.90 |
| UIL Totals | - | -\$1,530.96 | -\$8,438.90 | -\$3,400.00 | -\$5,038.90 |
| Miscellaneous | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Misc. - Capital Needs/Wish List/Misc | \$23.57 | \$2,093.99 | -\$6,640.30 | -\$4,000.00 | -\$2,640.30 |
| Misc. - Projector | - | - | -\$14,391.98 | -\$20,000.00 | \$5,608.02 |
| Miscellaneous Totals | \$23.57 | -\$2,093.99 | -\$21,032.28 | -\$24,000.00 | \$2,967.72 |
| PayPal Fees | Income | Expenses | Year to Date | Net Budget | More/-Less |
| PayPal Fees 1 | - | - | - | - | - |
| PayPal Fees Totals | - | - | - | - | - |
| Store Fees | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Store - Matilda the Musical Fees | - | - | - | - | - |
| Store - Concessions & Gifts Fees | - | - | - | - | - |
| Store - Department and Booster Club Fees | - | - | - | - | - |
| Store - Gifts - Feast Your Brains Fees | - | - | - | - | - |
| Store - 2 x Additional Cast/crew t-shirts Fees | - | - | - | - | - |
| Store - Matilda - Concessions & Gifts Fees | - | - | - | - | - |
| Store - FMHS Theatre Banquet 2024 Fees | - | - | - | - | - |
| Store - Concessions UIL Fees | - | - | - | - | - |
| Store - Concessions UIL Fees 1 | - | - | - | - | - |
| Store - FMHS tickets - Betty Lynn Buckley Awards Fees | - | - | - | - | - |
| Store - Gifts - Kodachrome Fees | - | - | - | - | - |
| Store - Cheddar Up fees | - | - | - | - | - |
| Store Fees Totals | - | - | - | - | - |
| Off Balance Sheet Item | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Sales Tax | - | - | - | - | - |
| Off Balance Sheet Item Totals | - | - | - | - | - |
| Grand Totals | | | | | |
| | \$1,328.77 | -\$10,046.17 | -\$31,011.17 | -\$56,342.00 | \$25,330.83 |

| Bank Account Balances | 04/14/2025 | 05/04/2025 | Last reconciled | Summary for the Period | |
|--|--------------------|--------------------|-----------------|------------------------|--------------|
| DATCU ORGANIZATION CHECKING | \$16,221.88 | \$17,505.19 | 04/30/2025 | Starting Total | \$43,556.10 |
| DATCU REGULAR SHARES (SAVINGS) | \$27,334.22 | \$17,333.51 | 04/30/2025 | Income | \$1,328.77 |
| PayPal Clearing Account | - | - | Never | Expenses | -\$10,046.17 |
| Store - FMHS Theatre Booster Club/Department Fees 2024/25 Clearing Account | - | - | Never | Ending Total | \$34,838.70 |
| Store - Program Ads - Business Clearing Account | - | - | Never | | |
| Store - Program Ads - Students Clearing Account | - | - | Never | | |
| Store - Donations Clearing Account | - | - | Never | | |
| Store - Concessions & Gifts Clearing Account | - | - | Never | | |
| Store - Hello Dolly! Musical Fees Clearing Account | - | - | Never | | |
| Store - FMHS Theatre Banquet 2025 Clearing Account | - | - | Never | | |
| Store - FMHS tickets - Betty Lynn Buckley Awards Clearing Account | - | - | Never | | |
| Totals | \$43,556.10 | \$34,838.70 | | | |
| <i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i> | | | | | |

Submitted by:

Name: _____ Signature: _____ Date: _____